

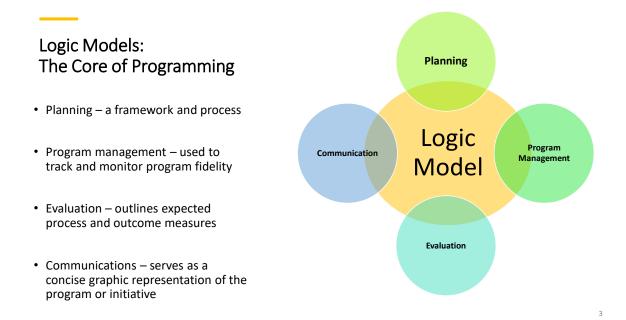
Maybe we should build a boat instead...

What is Theory of Change?

A process that refers to the beliefs and assumptions about how a desired change will happen or a goal will be realized.

"If you don't know where you're going, how are you gonna know when you get there?"

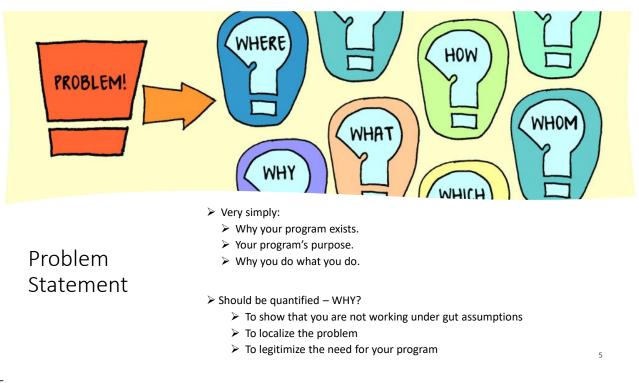
- Yogi Berra



Logic Model Components:

- Problem Statement
- >Inputs/Resources
- > Outputs: Activities/Services
- ► Outputs: Participation
- ≻Objectives
- ≻Outcomes
- ➤Indicators
- ➤Impact/Goal





Examples of Problem Statements

UNACCEPTABLE

- "Our community lacks after school programs and tutors."
- "Our organization doesn't have enough staff to run our after-school program."
- "Too many young people in this community don't graduate from high school. Youth need to graduate high school in order to succeed in life."

ACCEPTABLE

• Middle-school aged children in Happytown USA face multiple academic, behavioral, and socialemotional barriers with exposure to very few positive age-appropriate out-of-school activities, and approximately 43% of these youth have a diagnosed mental, emotional, and/or behavioral health disorder that creates barriers to academic success. These factors contribute to an 80.8% high school graduation rate and 5% ninth grade incompletion rate for the region.

Problem Statements

What problems in the community will/does your program address?

Things to consider:

- Why is this problem more important to address over others in your community?
- What conditions or factors in your community contribute to this problem?
- What community-level data exist to quantify this problem?



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Problem Statement	Inputs/ Resources	Outputs: Activities/ Services	Outputs: Participation	Objectives including Indicators	Outcomes including Indicators
Montgomery County has the					
3 rd highest					
overdose death					
rate in the State,					
and the highest					
rate compared to					
all other urban					
counties in Ohio.					
In 2016, 355 lives					
were lost to					
unintentional OD					
deaths in					
Montgomery					
County, the					
highest on					
record.					
K					
					Goal/Impa



Inputs / Resources

- > What you NEED
- > Inputs ensure that it is possible to deliver your services and achieve the intended results of your program
- > Tangible and intangible resources: human resources (personnel), money, machinery (computers, vehicles, etc.), equipment, space, partnerships.
- > Examples:
 - \$50,000
 - A minimum of one Subject Matter Expert (SME)
 - 1 FTE academic tutor
 - Donated quiet space after school 5 days per week •
 - Academic supplies: textbooks, spiral notebooks, etc.

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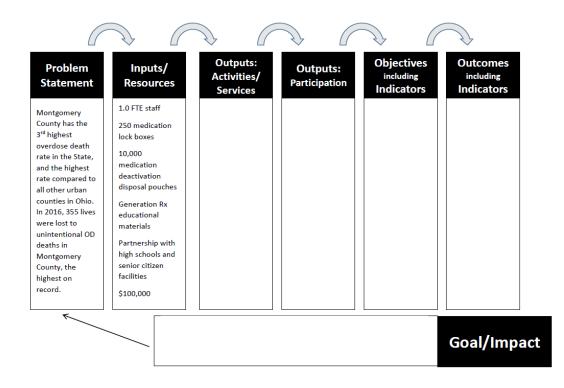
- Prevention curriculum materials ٠
- Cooperation with the school administration

Inputs



What resources do you need to run your prevention activities?

- Things to consider:
 - What evidence-based program or practice are you using?
 - How much funding is needed?
 - · How many staff or volunteers will be needed for implementation?
 - · What needs to be purchased or secured to implement the activities?



Outputs

Quantification of a process, or the measure of an activity that contributes to the achievement of goals.

- 1. Outputs: Activities or Services
 - What you <u>do</u> to address the problem
- 2. Outputs: Participation
 - Who you <u>reach</u>





> WHAT YOU DO (by frequency and/or duration):

Outputs: Activities or Services

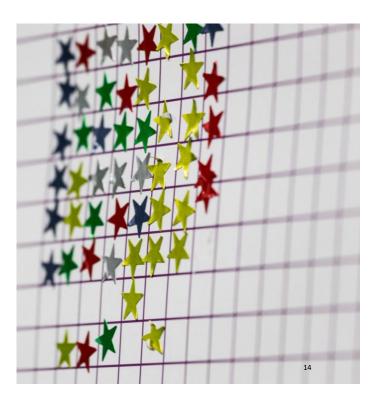
- After-school prevention classes 5 days per week for 36 weeks
- Weekly progress meetings with classroom teachers
- Weekly parent discussions
- Monthly family involvement events
- QUANTIFY, QUANTIFY, QUANTIFY!

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Outputs: Participation

➢ WHO YOU REACH

- 120 students will participate in prevention programming
- 75 teachers will attend progress meetings
- 65 parents will participate in discussions
- 100 family members will attend monthly family involvement events
- At least 90 students will attend a minimum of 75% of prevention sessions
- QUANTIFY, QUANTIFY, QUANTIFY!





Outputs

Outputs: Activities or Services

- Things to consider:
 - How many sessions of the evidence-based program or practice will be delivered this year?
 - How many trainings?
 - How many newsletters?
 - How many coalition meetings?

Outputs: Participation

- Things to consider:
 - How many total participants will you serve?
 - How many participants per session?
 - What attendance rate are you striving for?

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Montgomery County has the 3 rd highest overdose death rate in the State, and the highest rate compared to all other urban counties in Ohio. In 2016, 355 lives were lost to unintentional OD deaths in Montgomery County, the highest on record.	1.0 FTE staff 250 medication lock boxes 10,000 medication deactivation disposal pouches Generation Rx educational materials Partnership with high schools and senior citizen facilities \$100,000	Prevention messaging about how to have a healthy relationship with Rx medications provided to 15 area high schools and 35 senior citizen facilities 250 med lock boxes distributed 10,000 medication deactivation disposal pouches distributed			
~					Goal/Impa

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Objectives and Outcomes



OBJECTIVES & OUTCOMES: THE DIFFERENCE

OBJECTIVES:	OUTCOMES:
Describe detailed measures of change.	Describe broader aspects of change that occur as a result of accomplishing the objectives.
Youth will learn drug refusal skills.	Youth will use drug refusal skills.
Youth will agree that it is unacceptable to drink alcohol before their 21st birthday.	Youth will not drink alcohol before their 21 st birthday.
Youth will learn healthy coping strategies to address their stress.	Youth will use healthy coping strategies to address their stress.



Be SMART

- Specific who and what?
 - Example: Reduce the percent of Warren County students in grades 6 through 12 who have smoked cigarettes in the past 30 days.
- Measurable How much? How many?
 By 2%
- Achievable Can it be done in the proposed timeframe?
- Realistic Do we have the resources available to achieve this objective? Is it possible to achieve this outcome?
- Time-bound When will this objective be accomplished? What is the stated deadline?

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Objectives & Outcomes with Indicators

Objectives	Outcomes
225 students will submit at least 90% of their homework daily	190 students will improve by at least one letter grade
97% of the students will attend school without any unexcused absences	95% of the students will pass to the next grade level
25% of students will report a change in beliefs and attitudes toward mental health concerns	15% of students will demonstrate help seeking behavior for themselves or others

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					Goal/Im

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Goal / impact

➤Goal statements should be grandiose!

- > A pie in the sky statement
- ≻Typically, does NOT need to be quantified
- Should tie DIRECTLY BACK to your problem statement

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Goal / Impact

UNACCEPTABLE -

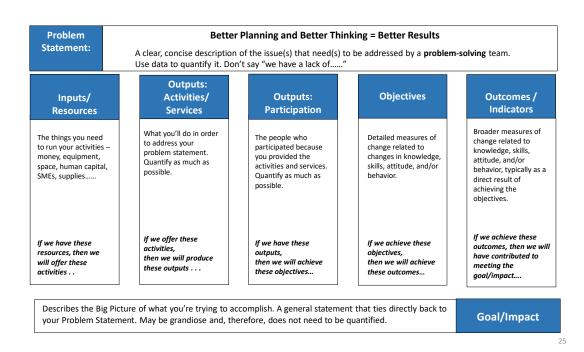
- "To improve the graduation rate at Happytown School."
- "To decrease substance abuse among teenagers in Mahoning County."

ACCEPTABLE -

- "Every child in Greene County has healthy food to eat, every day."
- "Every high school senior graduates from the Happytown School District."
- "Every young person makes healthy choices including avoiding alcohol and other drugs."

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SOURCES

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THANK YOU!

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